

AGENDA MANAGEMENT SHEET

Name of Committee Portfolio Holder (Environment) Decision Making Session

Date of Committee 25 February 2010

Report Title Charges to District/Borough Councils for the Disposal of Trade Waste in 2010/11

Summary The report proposes charges to District/Borough Councils for the disposal of trade waste.

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Would the recommended decision be contrary to the Budget and Policy Framework? No

Background Papers None.

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

Other Committees

Local Member(s)
(With brief comments, if appropriate)

Other Elected Members Councillor M Doody } for information
Councillor R Sweet }
Councillor J Whitehouse }

Cabinet Member Councillor A Cockburn
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)

Chief Executive

Legal I Marriott – comments incorporated.

Finance

- Other Chief Officers
- District Councils
- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION

YES (If 'No' complete Suggested Next Steps)

SUGGESTED NEXT STEPS :

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

**Portfolio Holder (Environment) Decision Making Session –
25 February 2010**

**Charges to District/Borough Councils for the Disposal of
Trade Waste in 2010/11**

**Report of the Strategic Director for
Environment and Economy**

Recommendation

That the charges including landfill tax at £48 per tonne for the disposal of general trade waste collected by the District/Borough Councils in 2010/11 be:-

Ling Hall - £62.06/tonne.
Packington with Haulage – £68.38/tonne.
Packington without Haulage – £59.88/tonne.

1. Introduction

- 1.1 District/Borough Councils have the power to collect trade waste and are entitled to make a charge for its collection. They are required to deliver non-recyclable trade waste to sites provided by the County Council and the County is entitled to make a charge for disposal.

2. Income from Trade Waste

- 2.1 Charges in 2009/2010 were:-

Site	Type of Site	Charge for Trade Waste 09/10 exclusive. tax £/tonne	Charge for 09/10 including tax at £40 per tonne
Ling Hall	Landfill	12.53	52.53
Kingsbury	Landfill	19.00	59.00
Judkins	Landfill	24.19	64.19

- 2.2 The income to the County Council in 2009/2010 arising from these charges is likely to be:-

District	Tonnes	Cost of Disposal £	Income from District £	Net Income £
North Warwickshire	1,400	77,280	82,600	5,320
Nuneaton and Bedworth	2,700	160,245	173,043	12,798
Rugby	2,700	135,054	141,831	6,777
Total	6,800	372,579	397,474	24,895

Stratford upon Avon and Warwick District Councils do not collect trade waste. The net income will cover the cost of administration.

3. Basis for 2010/2011 Charges for Trade Waste excluding the Landfill Tax and Haulage

- 3.1 Trade waste charges have always been set at 25% above the average expected contract tipping rate (excluding the landfill tax, and any haulage charges from the County Council) and it is proposed to continue with the same approach in 2010/11. This will generate approximately £25,000 of net income for the County Council to cover the cost of administration, and the 2.5% increase in income that Cabinet has requested.
- 3.2 Where districts/boroughs plan to recycle trade waste the charges do not apply and the districts/boroughs will make their own arrangements for recycling.

4. Landfill Tax

- 4.1 From 1 April 2010 the tax will be increased to £48 per tonne and this has been added to the new proposed charges.

5. Proposed Charges for Trade Waste

- 5.1 Proposed charges for the disposal of general trade waste are detailed in the table below.

Proposed Charges for 2010/2011

Site	Contract price in 2010/11 £/tonne A	Proposed charge for Trade Waste 2010/11	Haulage Charges	Charge including LF tax at £48 per tonne	Price increase on 09/10 excluding tax %	Price increase on 09/10 including LF tax %
Ling Hall	11.25	14.06	-	62.06	10.9	15.4
Packington with Haulage	9.50	11.88	8.50	68.38	-15.8	6.1
Packington without Haulage	9.50	11.88	-	59.88	-50.1	7.2

- 5.2 All of the Nuneaton waste diverted that went to Judkins will be taken to the Packington. However, Nuneaton are not sure if they wish us to transport their trade waste to Packington or take it direct themselves. A haulage unit price per tonne has been included as an option this year.
- 5.3 The formula used for a Trade unit price is, subtracting £48 and haulage price from the "Expected Contract Price" to give the "Expected Average Contract", then add 25% and then adding £48 landfill tax equivalent, and the haulage were necessary.

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9 February 2010